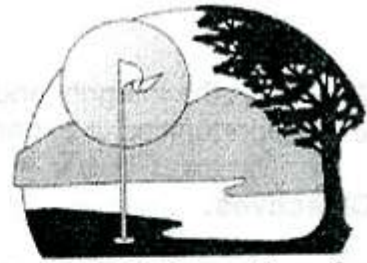


**Holiday Island Suburban Improvement District
March, 2010 District Manager's Report**



Holiday Island

TO: HISID Board of Commissioners
FROM: Kevin Crosson, District Manager *KC*
DATE: March 18, 2010

The March, 2010 Manager's Report will provide you with a detailed department reports. The auditors will be here March 23rd; 2010 monthly summary financial reports will be available after conclusion of 2009 audit work.

**2010 Work Plan
District Goals and Objectives**

Goal #1: Protect and systematically improve the District's infrastructure, including the water production, storage and distribution system; wastewater collection and treatment system; and road and drainage system.

Objectives:

1. Monitor the *project performance period* of the District's wastewater treatment plant upgrade and expansion project, following agreed-upon observation/inspection protocol with the project engineers, to ensure all elements of the construction project function as specified.
Status: Final construction items on hold until April pending warmer weather
2. Continue the development and implementation of an energy conservation program for District operations, and provide the Board a report that recommends specific policies, operational strategies and quantifiable efficiency goals to direct and control the use of non-renewable resources, including electricity, water, and fossil fuels.
3. Continue the systemic review of the District's water distribution system for the purpose of locating and repairing water leaks, and thus reducing the District's overall water loss percentage.
Status: Contractor finishing pilot leak detection work on Island; report/findings to be presented in April

Goal #2: Ensure the integrity and stability of the District's revenue sources, and evaluate all opportunities to expand the revenue base.

Objectives:

1. Continue to coordinate with the District's state representatives to pursue a modification of SID statutes regarding the timing and frequency of assessment payments.
2. Develop a revised policy proposal requiring a rental fee for all Holiday Island groups and organizations when using District facilities.
Status: Preliminary options presented at February board meetings; public discussion continues in March board meetings
3. Develop a detailed recommendation regarding the establishment of franchise fees for Holiday Island as both a revenue source and as a protection of District rights-of-way, and initiate negotiations with affected utility organizations.
4. Develop recommendations for further operational modifications at the District's golf courses, with the intent to complement the "semi-private" course designation and generate additional income.

Goal #3: Ensure that all District operations, procedures and regulations are in compliance with all applicable federal, state and local laws, and are geared towards minimizing exposure and risk.

Objectives:

1. Conduct a detailed review of the District's foreclosure process to assess the program's effectiveness, from both a cost and retention standpoint, and develop a revised plan, in conjunction with HIDC, to address lot turn-backs and foreclosures which result in a shrinking assessment base for the District.
Status: Detailed presentation delivered by HI Developer in February; current process under way through March pending notification from Capital Source on 2009 Assessments
2. Determine the legality and feasibility of offering "wi-fi" internet services to Holiday Island property owners through the use of the District's water system telemetry infrastructure.
3. Determine the legality and feasibility of offering financial incentives to successful candidates running for the Board of Commissioners.

Goal #4: Ensure the integrity/success of the District is maintained from the standpoints of future growth and aesthetics.

Objectives:

1. Conduct a comprehensive review and update of the 2004 District Marketing Plan, and develop planning details for both the marketing of the community and for the use of District golf facilities.
Status: Limited golf course marketing strategy in process of implementation; community marketing plan review scheduled for 2nd – 3rd quarters
2. Continue the process of developing a deer management plan for the community by coordinating with the Holiday Island Deer Management Advisory Committee.
3. Continue the process of identifying, refining and implementing cost-effective techniques to communicate with the property owners of Holiday Island.

Goal #5: Maintain quality District amenities for the property owners of Holiday Island as cost-effectively as possible.

Objectives:

1. Evaluate the utilization of recently-completed amenity improvements, including the Leatherwood Walking Trail and the handicapped fishing pier, and formulate recommendations regarding the development, expansion and management of the facilities from a long-range planning standpoint.
Status: Trail counter ordered; to be installed late-March to evaluate utilization
2. Develop and present a reporting model that provides a comparison of District amenities operations against comparable communities/operations for the purpose of evaluating cost-effectiveness.

Goal #6: Ensure District support of actions and methods that provide for and retain a competent, dedicated, and well-motivated work force that can respond to the evolving needs of the community.

Objectives:

1. Develop comprehensive set of administrative *standard operating procedures* to be used as a guide for District management and employees in the performance of their individual responsibilities.
Status: Completion and presentation of draft manual scheduled for May BOC meetings

2. Evaluate and implement expanded in-house employee training programs, and implement procedures as needed to protect and improve District employee/property owner relationships.
3. Review the District's current incentive package to assist with volunteer firefighter recruitment and make modifications as necessary.
4. Conduct a thorough review of the District's *Employee Handbook* and make all changes necessary to ensure compliance with state and federal employment and labor laws.

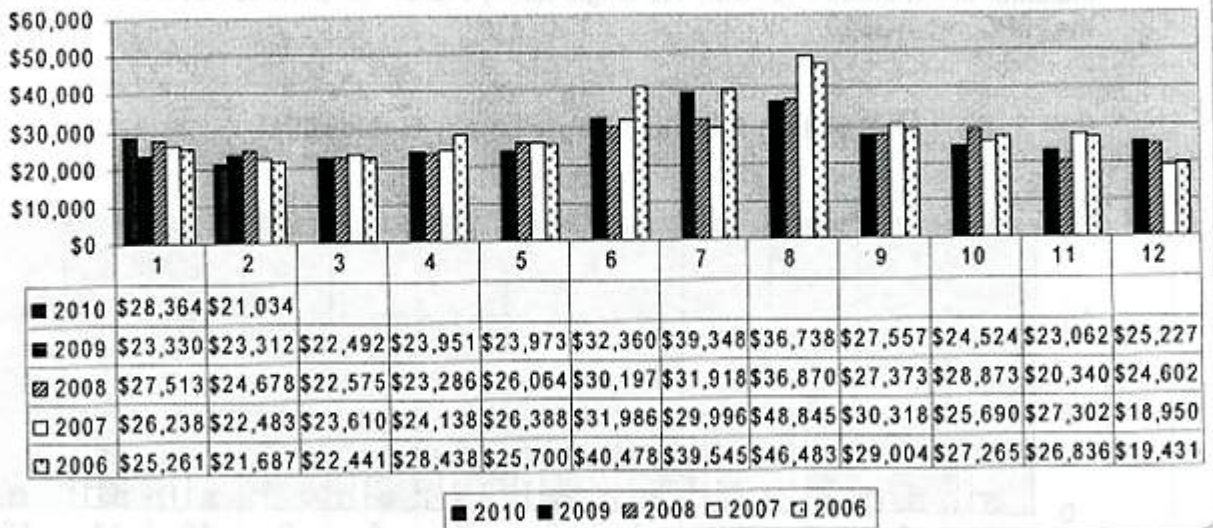
Status: Compliance review to be conducted by RKF&L, District's risk management contractor, with draft modifications tentatively scheduled for presentation to BOC at May meetings

Department Operations

Access Cards	YTD '10 - \$	YTD '10 - #
Family Golf	\$3,675	7
Individual Golf	\$3,150	9
Family Rec	\$125	1
Individual Rec	\$375	5
Extended Family Rec	-	-

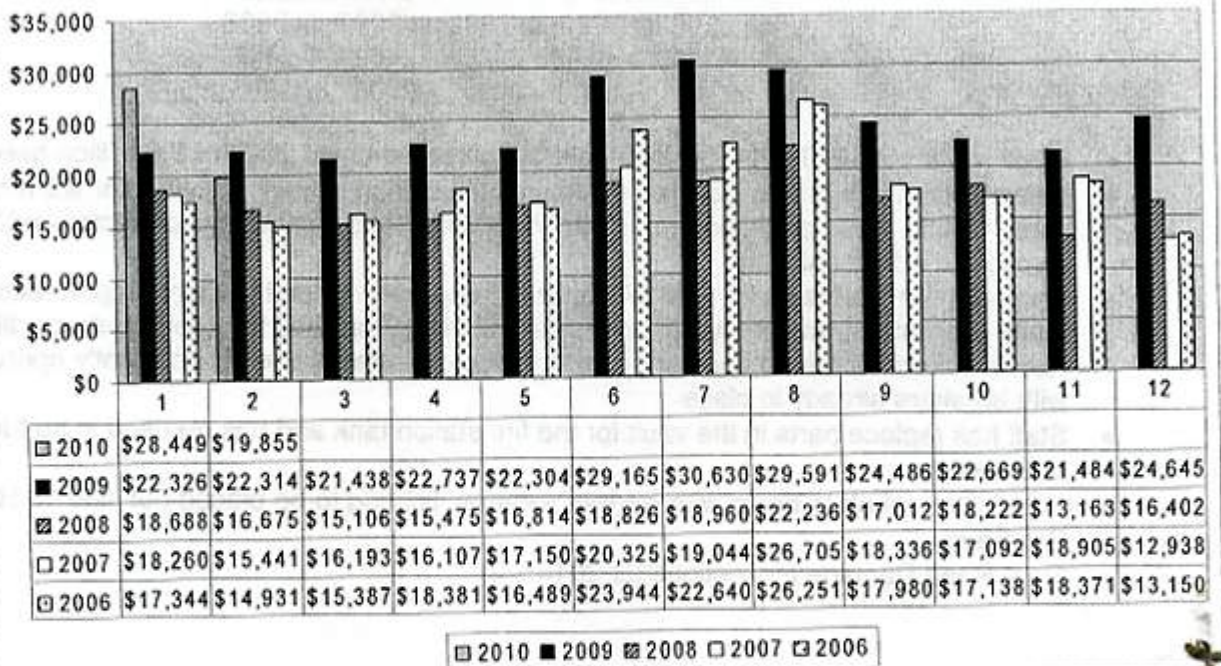
	YTD '09 - \$	YTD '09 - #
Full Access Family	\$1,800	4
Full Access Individual	\$1,800	6
Limited Family	0	0
Limited Individual	\$85	1

Water Billed

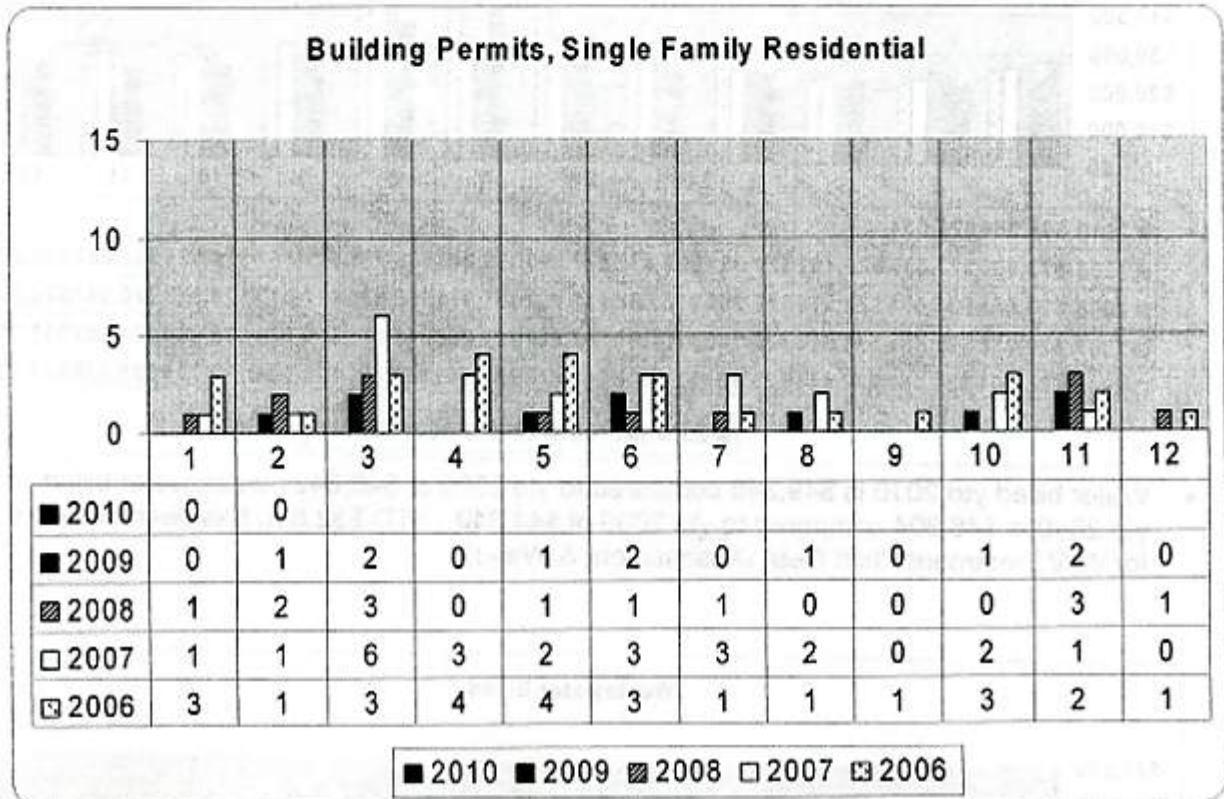


- Water billed ytd 2010 is \$49,348 compared to ytd 2009 of \$46,642,; wastewater billed ytd 2010 is \$48,304 compared to ytd 2009 of \$44,640. YTD \$32,850 has been collected for WW Treatment Plant Debt (Assessment & Water)

Wastewater Billed



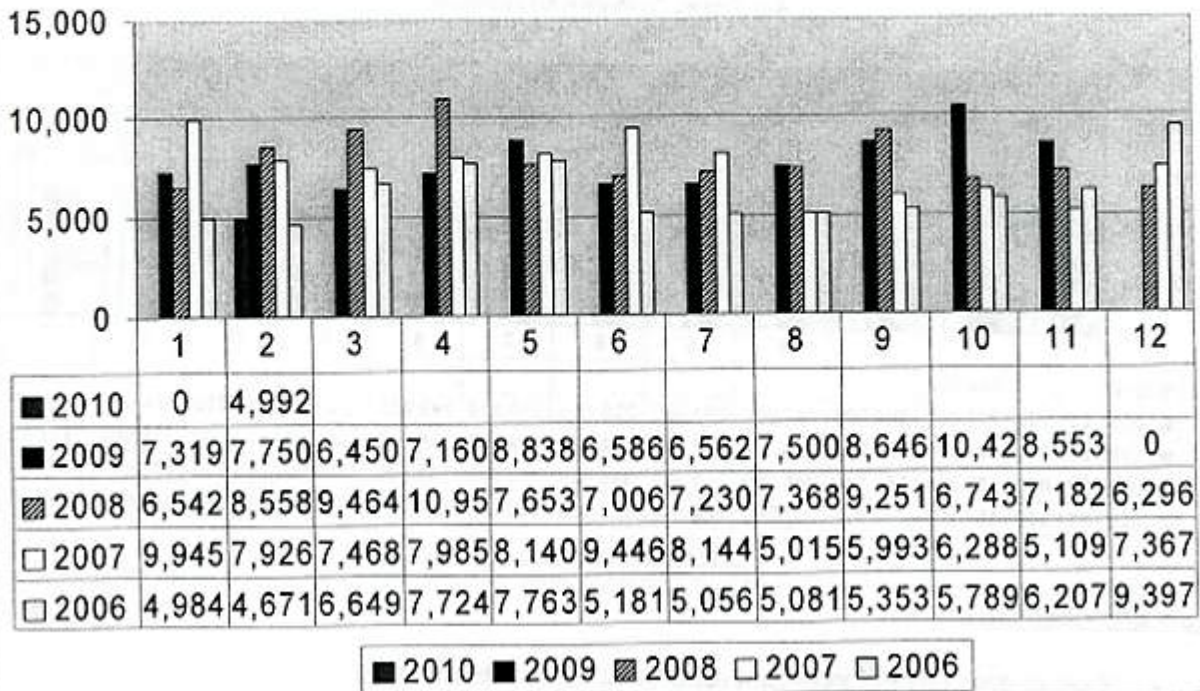
- Holiday Island Planning Commission - Single family residential permits are our key indicator of community growth. No single family residential permits have been issued by the HIPC yet in 2010.



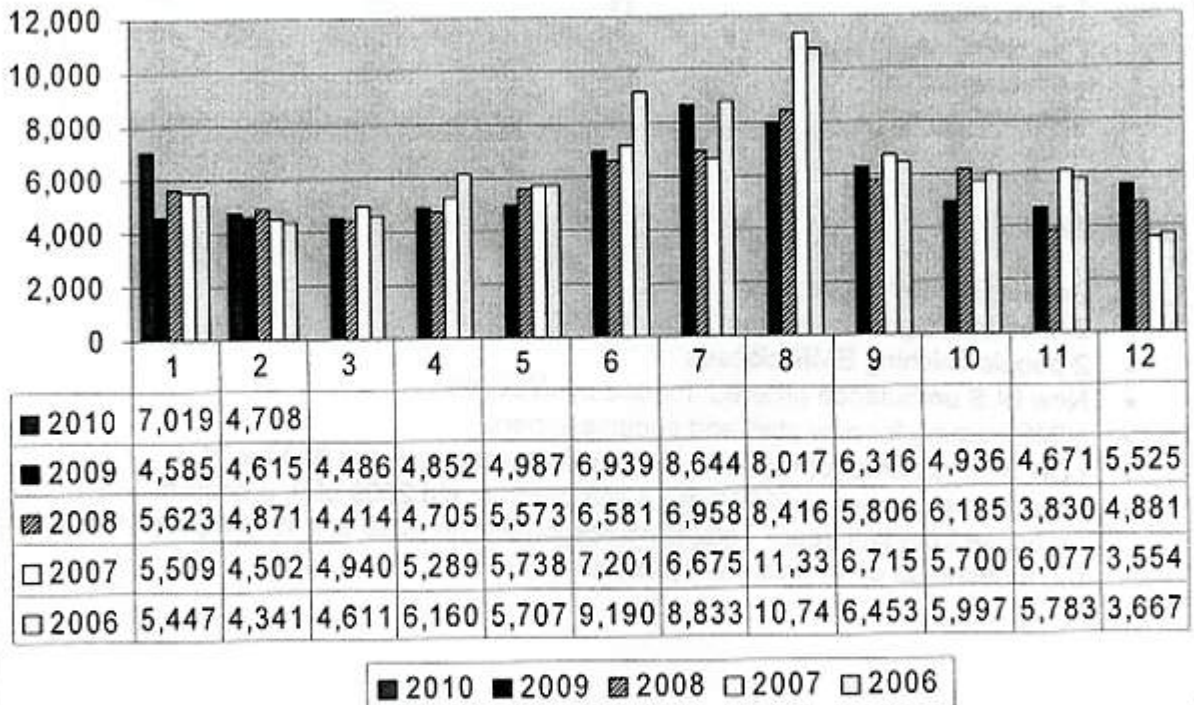
Public Works

- Billed water ytd 2010 is 11.7 million gallons compared to ytd 2009 of 9.5 million gallons
- Leakage testing has now covered the Island distribution system. Contractor will return to verify certain areas are leak free; HISID staff fixing leaks located by contractor and has also found additional leaks
- Replacement alternator for Well #4 generator expected by end of March; upon receipt, faulty alternator, transfer switch, and breakers will be returned for appropriate credit. New breakers for Island booster generator also expected; generator currently operable with breakers already in place
- Staff has replace parts in the vault for the fire station tank and has resulted in no further overflowing
- Yacht Club rehab to begin with warmer weather; lighting to be placed out side 18 Hole Pro Shop
- Final Road Damage Inspections for 2010 - 2

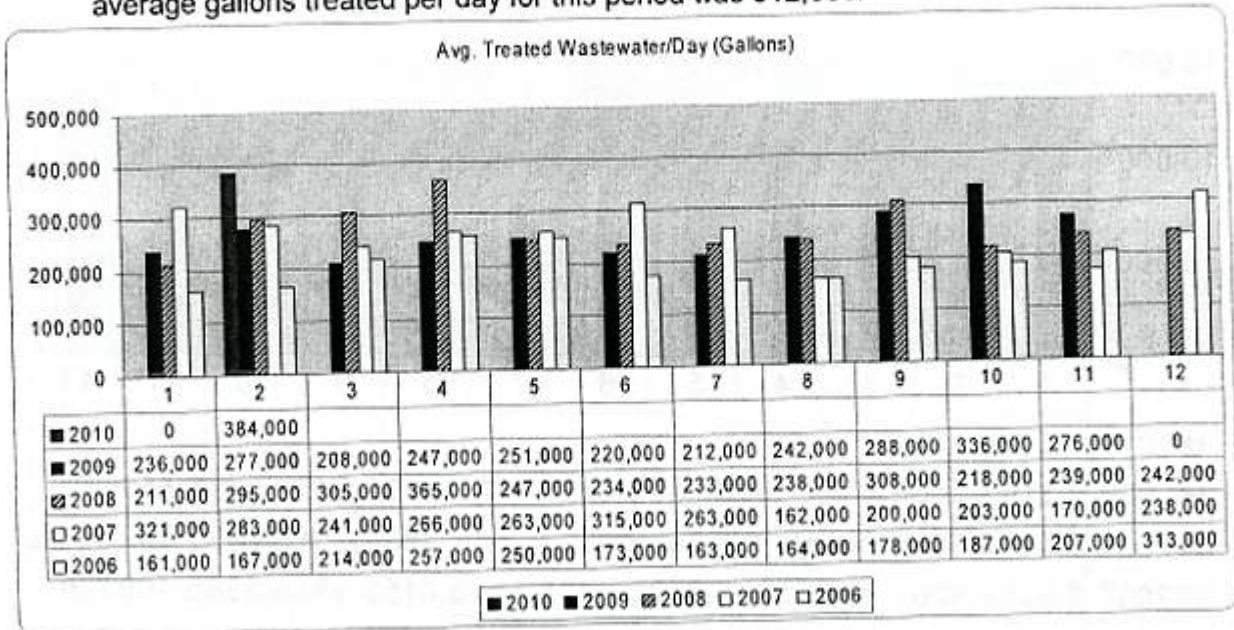
Treated Wastewater (Gallons x 000)



Billed Water (Gallons x 000)



- The 2010 treated wastewater statistics are available beginning mid-February; the average gallons treated per day for this period was 312,000.



Law Enforcement

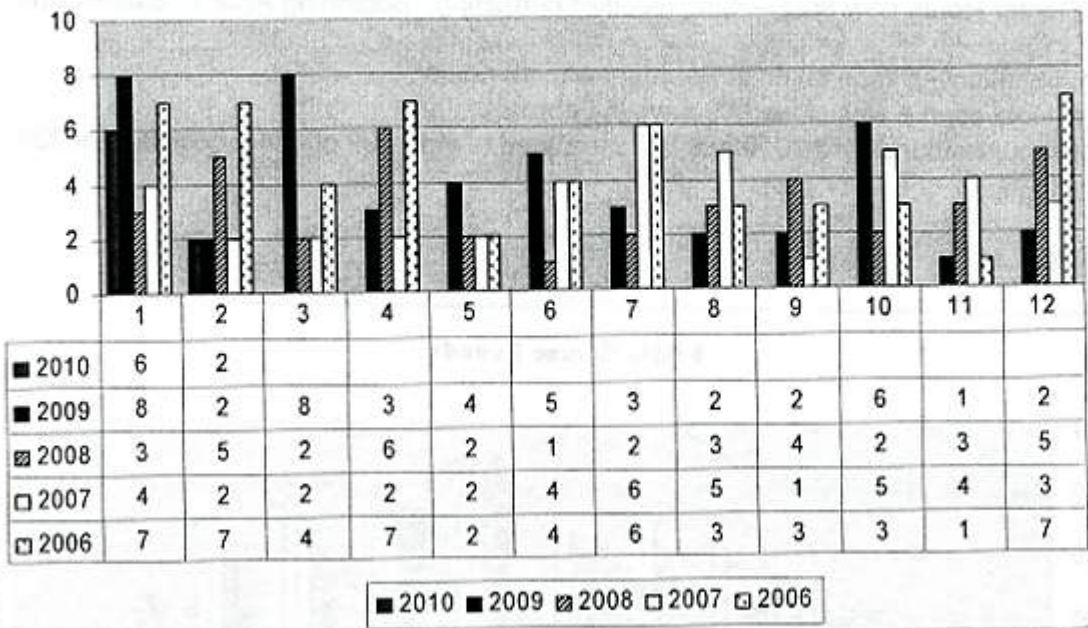
- Year to date law enforcement reports includes the following:

	February, 2010	YTD 2010	YTD 2009
Accidents Investigated	1	2	4
Traffic Stops	41	66	90
Verbal Warnings Issued	38	63	40
Citations Issued	15	29	27
Physical Arrests	1	5	7

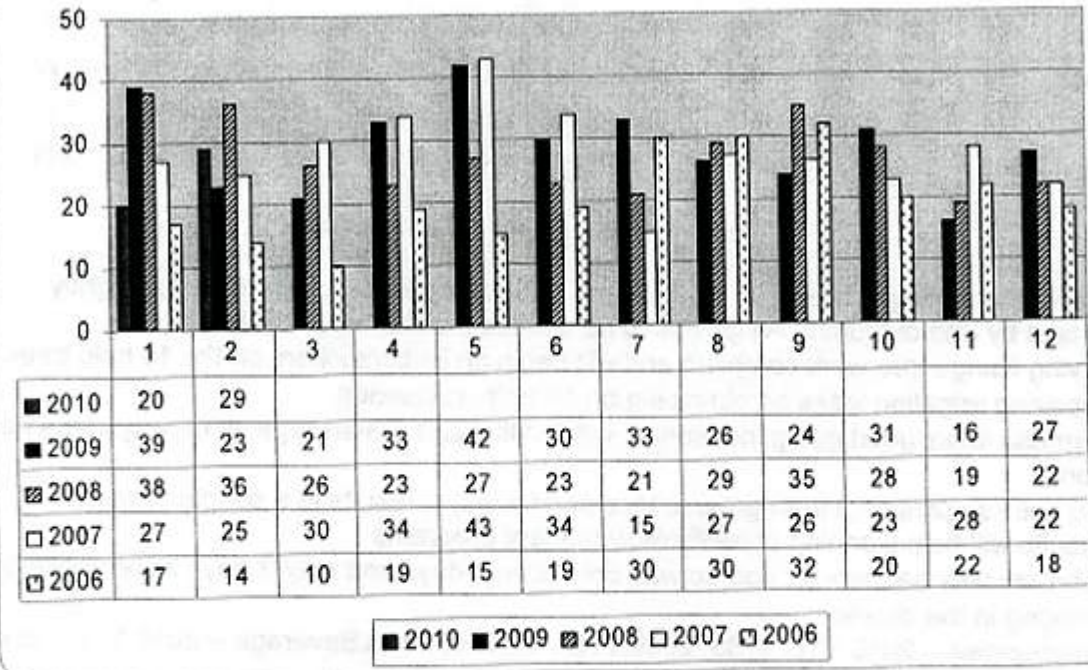
Fire Protection

- Souper Sunday successful
- 2 firefighters graduated from fire academy in Camden
- 2 people finishing EMR classes
- New BLS ambulance ordered; funded by WCCAD
- NIMS training for new staff and commissioners
- LDH hose ordered for ladder truck; funded by grants & Act 833 funds
- Total fire responses ytd 2010 are 8 compared to ytd 2009 of 9, a decrease of 1 fire response from last year. Total EMS responses ytd 2010 are 49 compared to ytd 2009 of 62, a decrease of 13 calls from previous year

Total Fire Responses



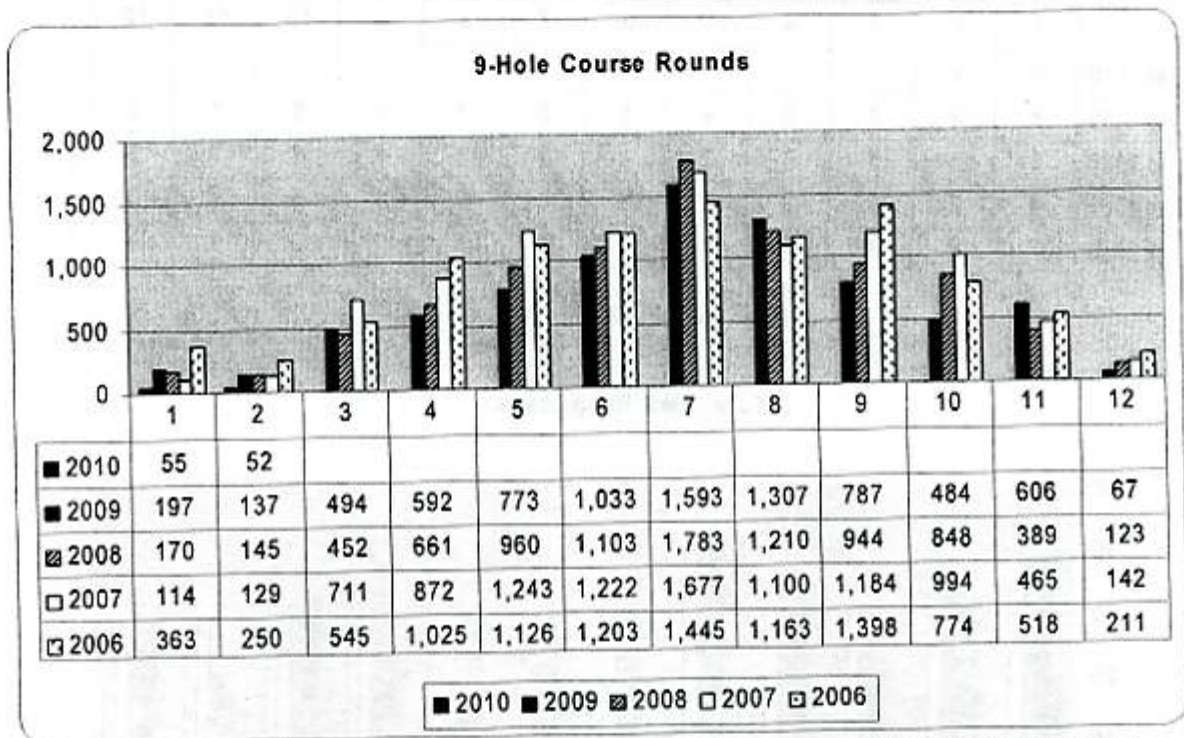
Total EMS Responses



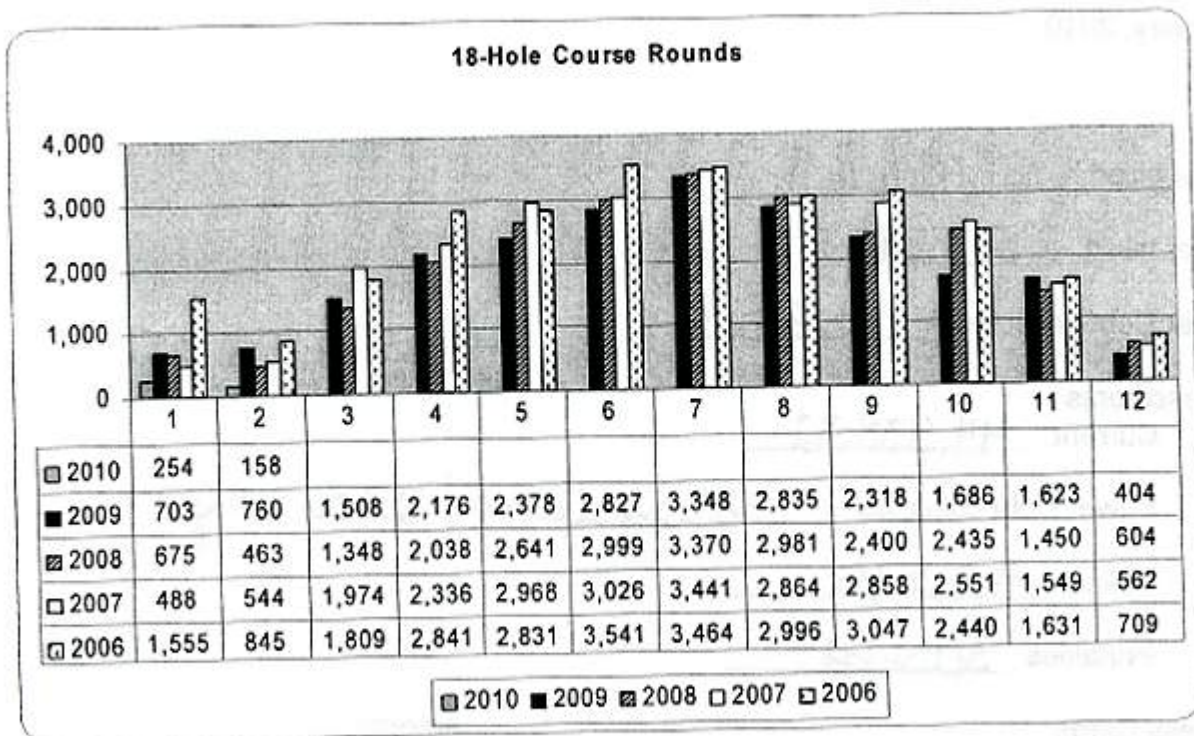
Recreation

- Rec Center Hours now 8am – 4pm, weather permitting. Beginning April 1st 8am – 5pm daily
- Transportation – 6 trips taken in February with 48 riders
- The 9-Hole course was closed 19 days in February
- 9-hole course rounds ytd 2010 are 107 compared to ytd 2009 of 334 a decrease of 227 rounds

Golf Operations



- Greens beginning to green up as soil temperatures increase; will fertilize and lightly verticut by end of month. All greens to be aerified the last week of March
- Driving Range tree work complete and will begin on limbs/suckers on the 18 hole trees
- Repairing irrigation leaks on old piping on 18 hole as needed
- Bermuda looks good going into spring; will fertilize and pre-emerge all fairways/tees next month
- 100 soil samples sent from greens, tees and fairways; results in a couple of weeks. Results will help planning of tee/fairway nutrient programs
- February was bad month; course was only open 8 days and only 3 days were above 50° resulting in the course
- Merchandise – 2010 YTD \$783; 2009 YTD - \$2,719; Food/Beverage – 2010 YTD - \$689; 2009 YTD - \$1,369
- 18-hole course rounds ytd 2010 are 412 compared to ytd 2009 of 1,463; a decrease of 1,051 rounds



Upcoming Month Review

Regularly scheduled Board of Commissioner Meetings

- April Work Session, Monday, April 19 @ 9 a.m. District Office
- April Regular Meeting, Monday, April 26 @ 9 a.m. District Office

Community Meetings/Events

- Friends of the Barn Meeting/Social, March 27 beginning @ 5pm, Barn
- HIMGA Breakfast Meeting, March 30
- HILGA Breakfast Meeting, March 31
- Coffee with Kevin, Monday, March 29 @ 8am, Island Room
- HI Fire Department Golf Tourney, April 23 & 24
- Karoke & Kountry, FOB, April 25 @ the Barn
- HI Theater Guild Dinner Play April 29, 30 and May 1
- Pool Opening Party, May 22nd @ noon, \$3 lunch

February, 2010

Water billed 21,034.06

Sewer billed 19,854.93

Sewer Debt collected 14,262.85

Assessments

Current 44,538.82

Sewer Debt collected 4,588.52 - Current | 353.80 Delinq.

Delinq 9,967.69

Penalties 3,051.62

Access Cards

	#	amount
Family Golf	<u>7</u>	<u>3,675.00</u>
Individual Golf	<u>9</u>	<u>3,150.00</u>
Family Rec	<u>1</u>	<u>125.00</u>
Individual Rec	<u>5</u>	<u>375.00</u>
Extended Family Rec	<u>-</u>	<u>-</u>

MATHIS, CARTER & ASSOCIATES, PA

-MCA ENGINEERING-
Civil / Environmental Consultants
4052 E. Van Buren Ste.G
Eureka Springs, AR 72632
Ph/Fx: (479) 253-8150
mcaengineering@sbcglobal.net

MEMO

From: Michael Mathis, P.E.
Re: Engineering Report
Monthly Update
Holiday Island, AR

February 3, 2010

Projects:

- 1) - Water loss
- 2) - Island emergency water plan

1: -Leakage testing has now covered the island distribution system. Several smaller leaks (less than 10gpm) are being repaired. We are keeping up with each repair and the contractor will return to verify certain areas are leak free. We are also researching the issue of why several valves on the island are closed.

2: -We anticipate delivery of the replacement alternator for the Well 4 generator by the fourth week of March. At that time the faulty alternator, 208V transfer switch and breakers will be returned for appropriate reimbursement. New breakers are coming for the island booster generator, however, the generator is now operable off of breakers that were already in place.

Departmental Manager Report
Water/Wastewater Department
 Kenny DeHart, Public Works Director

FEBRUARY, 2010

Statistical Review:

	<u>EOY</u> <u>2008</u>	<u>EOY</u> <u>2009</u>	<u>EOM</u> <u>2009</u>	<u>YTD</u> <u>2009</u>	<u>EOM</u> <u>2010</u>	<u>YTD</u> <u>2010</u>	
Water System:							
Mains (Miles)	69	69	69	69	69	69	
Wells (#)	3	3	3	3	3	3	
Valves (#)	480	480	480	480	480	480	
PRVs (#)	36	36	36	36	36	36	
Meters (#)	1611	1616	1,611	1,611	1,621	1,621	
Fire Hydrants (#)	204	204	204	204	204	204	
Storage (Gals.)	1,582,613	1,582,613	1,582,613	1,582,613	1,582,613	1,582,613	
Avg. Pumped/Day (Gals.)	599,439	676,999	660,684	643,797	728,639	758,266	
Water Metered/Pumped (Gals.)	226,781,689	248,661,634	18,499,161	37,933,414	20,401,884	44,826,532	
Water Billed (Gals.)	67,844,065	68,572,580	4,614,970	9,486,075	4,707,680	11,756,290	
Water Loss (%)	70%	72%	75%	75%	77%	74%	
Water Service:							
Main Leaks Repaired (#)	9	16	2	3	1	1	
Services Repaired (#)	50	42	4	10	2	5	
New Service Installs (#)	18	12	1	1	1	1	
Meters Road (#)	20,898	17,802	1,610	3,220	1,621	3,242	
Meters Re-read (#)	276	318	26	26	18	50	
Meters Repaired/Replaced (#)	134	75	4	4	2	16	
Water Samples Taken (#)	48	48	4	8	4	8	
Water Samples Passed (%)	100%	100%	100%	100%	100%	100%	
Wastewater System:							
Gravity Mains (Miles)	125	125	125	125	125	125	
Force Mains (Miles)	N/A	N/A	N/A	N/A	N/A	N/A	
Manholes (#)	3224	3224	3224	3224	3224	3224	
Lift Stations (#)	27	27	27	27	27	27	
Services Installed (#)	10	9	0	0	1	1	
Avg. Treated/Day (Gals.)	242,000	N/A	277,000	256,500	384,000	384,000	16 DAYS
Wastewater Treated (Gals.)	94,252,000	N/A	7,750,000	15,069,000	4,992,000	4,992,000	
Wastewater Services:							
Overflows (#)	9	1	0	1	0	0	
Overflows (Est. Gals.)	38,193	0	0	1,000	0	0	
Treatment Violations (#)	0	0	0	0	1	1	
Breaks Repaired (#)	4	0	0	0	0	0	
Lift Stations Repaired (#)	577	234	16	66	27	36	
Manholes Repaired (#)	0	6	0	0	0	0	
Lines TV Inspected (Ft)	2,902	0	0	0	0	0	
Lines Smoke Tested (Ft)	0	0	0	0	0	0	
Lines Cleaned (Ft)	10,448	0	0	0	0	0	

Accomplishments:

1. Capital Improvements

a. PRV Rehabilitation

Status Report: PRV's are currently being prioritized to recommend the most critical one to start with.

% Completed: Ongoing

b. Lift Station Rehab

Status Report: Lift stations currently being prioritized to recommend the most critical one to start with.

% Completed Ongoing.

2. Major Projects

a. Sand Filters - Treatment Plant

Status Report: Sand Filters off Line due to leakage in old package plant digester. New completion Date of Plant March or April.

% Completed: Ongoing.

b. Water Loss

Status Report: Northwest Utilities found several leaks on the Island which H.I.S.I.D. staff fixed. Another meter loop has Been Installed at the lower portion of the Island to isolate more leaks. Four More Possible Leaks Have Been Found With H.I.S.I.D. Staff Locating and Fixing.

% Completed: 75%

c. Sewer Rehab

Status Report: Sewer Rehab on Hold Until Spring 2010. Manhole Patching Still Going on.

% Completed: Ongoing

3. Other/Miscellaneous

a. Meter Change Out For 2010

Will be changing out approximately 100 meters in 2010.

b. Generator at well # 4 & nine hole booster station.

Generator at nine hole booster station up and running as of January 28, 2010
Generator at well # 4 waiting for repair parts due to miscommunications.

Next Month's Goals:

- 1 Manhole Repair
- 2 Mains and Service Line Leaks.
- 3 Lift Station Repair and Maintenance.

Notes: Generator at well # 4 was shipped as 208 volts instead of 480 volts. Installer hooked up generator per manufacturers specifications. Burned up wiring in gen-set. Manufacturer is sending a rep to install new part at no cost to H.I.S.I.D. when part comes in to them. Time Frame Third Week of March

After staff replaced some new parts in the vault for the fire station tank, no problems with overflowing so far.

Staff installed new backflow valve at booster # 1 at nine hole to correct 45 gallon a minute running backwards to the tank. (No water loss, but electrical savings at that the booster.)

HISID WATER DEPARTMENT MAINTENANCE LOG SHEET

2/1/10	Mixers 1,2,3,B2	Plant	TLC	Cleaned rags, debris from mixers
2/2/10	Pump #2	Campground LS	TLC,DW	Replaced driveassy and wear plate
2/2/10	Mixers 1,2,3,B2	Plant	RP/GW/RW	Cleaned rags, debris from mixers
2/3/10	Mixers 1,2,3	Plant	RW/GW	Cleaned rags, debris from mixers
2/4/10	Mixers 1,2,3,B2	Plant	RW	Cleaned rags, debris from mixers
2/4/10	Headworks	Plant	RW/RI/GW/TLC	Moved screen waste to drying beds
2/5/10	Headworks	Plant	JF/RW/TLC	Removed old influent meter from headworks
2/6/10	Mixers 1,2,3	Plant	RW	Cleaned rags, debris from mixers
2/7/10	Mixers 1,2,3	Plant	RW	Cleaned rags, debris from mixers
2/8/10	Chlorinator	Wells 1,4,5	TLC/RW	Changed chlorine tanks
2/8/10	Mixers 1,2,3,B2	Plant	DW	Cleaned rags, debris from mixers
2/9/10	Mixers 1,2,3,B2	Plant	DW	Cleaned rags, debris from mixers
2/10/10	Generators	Wells and Haddock Cr	RW	Checked and ran generators
2/11/10	Pump #2	Campground LS	RW/TLC	Reset rotating assy, reworked wear plate, and cleaned flapper/lines
2/11/10	Mixers 1,2,3,B2	Plant	GW/RP	Cleaned rags, debris from mixers
2/12/10	Pump #1	Campground LS	RW/GW	Cleared flapper and discharge line
2/15/10	Mixers 1,2,3,B2	Plant	RW	Cleaned rags, debris from mixers
2/16/10	PRV	Stateine #1	RP/TLC/GW/DW	Replaced 90 at PRV body - repaired leak
2/17/10	Generators	Wells 1,5,9hole, Hadd	RW/TLC	Checked and ran generators
2/17/10	Mixers 1,2,3,B2	Plant	DW	Cleaned rags, debris from mixers
2/18/10	Anaerobic Mixers	Plant	RW/TLC	Moved mixer debris to drying beds
2/18/10	Mixer #1	Plant	TLC/RW	Cleaned, tagged out and removed mixer #1
2/18/10	Mixers 2,3,B2	Plant	TLC/RW	Cleaned rags, debris from mixers
2/18/10	DO Controller	Plant	TLC	Reset DO limits from 0.2-0.5 to 0.5-1.0
2/18/10	Anaerobic Basin 1	Plant	TLC/RW	Gated off Anaerobic basin 1 and switched valved to 2,3
2/19/10	Mixers 2,3	Plant	RW	Cleaned rags, debris from mixers
2/20/10	Mixers 2,3	Plant	RW	Cleaned rags, debris from mixers
2/21/10	Mixers 2,3	Plant	RW	Cleaned rags, debris from mixers
2/23/10	Mixers 2,3	Plant	DW	Cleaned rags, debris from mixers
2/24/10	Mixers 2,3	Plant	DW	Cleaned rags, debris from mixers
2/24/10	Generators	Well #1, 9-Hole	TLC/RW	Checked and ran generators
2/25/10	Generators	Well #5, Haddock Cr	TLC	Checked and ran generators
2/25/10	Mixers 2,3	Plant	DW	Cleaned rags, debris from mixers
2/25/10	Controllers	Well #5	DW/Tom	Reset schwab/lelemetry
2/26/10	Pump 1,2	Sailboat 114 LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Sailboat 115 LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Lakeside LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Horseshoe LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Doigwood LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Woodscale LS	RP/TLC	Cleaned pump filters
2/26/10	Pump 1,2	Hawk LS	GW/RW	Cleaned pump filters
2/26/10	Pump 1,2	El Dorado end LS	GW/RW	Cleaned pump filters
2/26/10	Pump 1,2	Haddock Cr LS	GW/RW	Cleaned pump filters
2/26/10	Pump 1,2	County Line LS	GW/RW	Cleaned pump filters
2/26/10	Pump 1,2	Venus LS	GW/RW	Cleaned pump filters
2/26/10	Mixers 2,3,B2	Plant	RP/TLC	Cleaned rags, debris from mixers
2/27/10	Mixers 2,3,B2	Plant	RW	Cleaned rags, debris from mixers
2/28/10	Mixers 2,3,B2	Plant	RW	Cleaned rags, debris from mixers

Departmental Manager Report
Public Works Department
Kenny DeHart, Public Works Director

FEBRUARY, 2010

Statistical Review:

	<u>EOY</u> <u>2008</u>	<u>EOY</u> <u>2009</u>	<u>EOM</u> <u>2009</u>	<u>YTD</u> <u>2009</u>	<u>EOM</u> <u>2010</u>	<u>YTD</u> <u>2010</u>
<u>Road System:</u>						
Chip/Seal (Miles)	52.00	52.00	52.00	52.00	47.69	47.69
Asphalt (Miles)	17.89	17.89	17.89	17.89	22.20	22.20
Gravel (Miles)	2.66	2.66	2.66	2.66	2.66	2.66
Total Roads (Miles)	72.55	72.55	72.55	72.55	72.55	72.55
Street/Traffic Signs (#)	471	471	471	471	471	471
<u>Road Maintenance:</u>						
Potholes/Repaired (Hrs.)	174	106	0	25	15	30
Cold Patch Repairs (Hrs.)	981	1,744.50	45	58	28	72
Single C/S Overlaid (Miles)	1.09	4.34	0	0	0	0
Double C/S Overlaid (Miles)	0	0	0	0	0	0
Asphalt Overlaid (Miles)	1.81	1.6	0	0	0	0
Snow Removal/Plowed (Hrs.)	373.5	544	21	349.5	228	766
Snow Removal/Chat (Tons)	380.9	565.5	152.1	392.6	129.7	527.5
Snow Removal/Mag. Chl. (Gals.)	1,100	2,655	780	2,655	80	330
Road Damage Inspections (#)	15	10	1	1	0	0
ROW Hogged (Hrs.)	615	623	0	0	0	0
ROW Hand Trimmed (Hrs.)	393	275	0	31.5	0	0
ROW Tree/Limb Removal (Hrs.)	1,307	994	363.5	496	0	12
Brush Collection (#)	0	0	0	0	0	0
Spring/Fall Cleanup (# Stops)	188	0	0	0	0	0
Spring/Fall Cleanup (Tons)	11.91	0	0	0	0	0
Ditches Pulled (Ft)	9,285	6850	0	230	50	350
Drain Tile Cleared (Ft)	671	336	8	8	150	150
Drain Tile Installed (Ft)	407	71	20	20	0	0
Driveway Transitions (#)	15	17	0	0	0	0
New/Repl Street/Traffic Signs (#)	56	44	1	34	0	2
Deer Collection (#)	n/a	n/a	n/a	n/a	0	2
<u>Facility Maintenance:</u>						
Facility Maintenance (Hrs.)	3,731	3,782	304	715.5	465.5	1,248.0
<u>Vehicle/Equipment Inventory:</u>						
Backhoes (#)	3	3	3	3	3	3
Dump Trucks (#)	1	1	1	1	1	1
Road Graders (#)	1	1	1	1	1	1
1-Ton Dumps (#)	7	7	8	9	9	9
3/4 Ton Pickups (#)	1	1	2	3	3	3
1/2 Ton Pickups (#)	7	7	7	7	7	7
Skid Steer Loader (#)	1	1	1	1	1	1

Vehicle Maintenance:

Repair Requests (#)	155	145	16	29	9	16
In-House Repairs (#)	617	357	43	82	27	61
Outside Repairs (#)	14	7	0	0	0	0
Repair Hours	1,498.5	1,42.5	95.5	165.00	71	168.50
PM Services/Insp. (#)	59	55	3	7	8	10
PM Generated Repairs (#)	270	207	19	39	18	38
Road Failures (#)	7	2	0	0	0	0

1. Capital Improvements Roads:

Status Report: See Below For 2010 Roads Program

% Completed:

2. Major Projects:

a. 2010 Asphalt Overlay

Status Report: Working on Road Evaluations to Prioritize Roads to be Asphalted.
Completed for 2010

% Completed: 100%

b. 2010 Single Chip and Seal

Status Report: Working on Road Evaluations to Prioritize Roads to be Chipped and Sealed.
Completed for 2010

% Completed: 100%

3. Other/Miscellaneous:

Status Report: Yacht Club Rehabilitation to Start in the Spring of 2010

% Completed: 0%

Status Report: Pro Shop Outside Lighting. Lights Have Been Ordered

% Completed: 30%

Next Months Goals

1. Culvert Cleaning
2. Pot Hole Patching
3. Utility Cut Patching
4. ROW Tree/Limb Trimming
5. Corp Clean Up - Mid April Hydroseed and Fencing (On Schedule)
6. Finish 2010 Road Program

ATTACHMENT A

CARROLL COUNTY SHERIFF'S DEPARTMENT
(HOLIDAY ISLAND DEPUTY ACTIVITY REPORT)

Month/Year Feb 2010
Deputy Alman
Starting Mileage _____
Total Miles Driven _____

Unit No. 33
Ending Mileage _____

ACTIVITY SUMMARY

Complaints Investigated	<u>10</u>
Accidents Investigated	_____
Civil Papers Served	_____
Officer/Violator/Contacts	<u>24</u>
Verbal Warnings Issued	<u>25</u>
Citations Issued	<u>10</u>
Physical Arrest Total	_____
DWI Arrests	_____
Drug-Related Arrests	_____
Domestic Violence Arrests	_____
All Other Arrests	_____
Hours worked	<u>137</u>

ATTACHMENT A

CARROLL COUNTY SHERIFF'S DEPARTMENT
(HOLIDAY ISLAND DEPUTY ACTIVITY REPORT)

Month/Year Feb 2010
Deputy WALLEN
Starting Mileage _____
Total Miles Driven _____

Unit No. 29
Ending Mileage _____

ACTIVITY SUMMARY

Complaints Investigated	<u>13</u>
Accidents Investigated	<u>1</u>
Civil Papers Served	<u>1</u>
Officer/Violator/Contacts	<u>17</u>
Verbal Warnings Issued	<u>13</u>
Citations Issued	<u>5</u>
Physical Arrest Total	<u>1</u>
DWI Arrests	<u> </u>
Drug-Related Arrests	<u> </u>
Domestic Violence Arrests	<u> </u>
All Other Arrests	<u> </u>
Hours worked	<u>159</u>

ATTACHMENT A

CARROLL COUNTY SHERIFF'S DEPARTMENT
(HOLIDAY ISLAND DEPUTY ACTIVITY REPORT)

Month/Year Feb 2010
Deputy WAGNER
Starting Mileage _____
Total Miles Driven _____

Unit No. _____
Ending Mileage _____

ACTIVITY SUMMARY

Complaints Investigated	<u>1</u>
Accidents Investigated	<u>1</u>
Civil Papers Served	_____
Officer/Violator/Contacts	_____
Verbal Warnings Issued	_____
Citations Issued	_____
Physical Arrest Total	_____
DWI Arrests	_____
Drug-Related Arrests	_____
Domestic Violence Arrests	_____
All Other Arrests	_____
Hours worked	<u>2</u>

