

# Holiday Island Suburban Improvement District 2010 Work Plan

## District Goals and Objectives

*Final Draft, January 25, 2010 Regular BOC Meeting*

**Goal #1:** Protect and systematically improve the District's infrastructure, including the water production, storage and distribution system; wastewater collection and treatment system; and road and drainage system.

### **Objectives:**

1. Monitor the *project performance period* of the District's wastewater treatment plant upgrade and expansion project, following agreed-upon observation/inspection protocol with the project engineers, to ensure all elements of the construction project function as specified.
2. Continue the development and implementation of an energy conservation program for District operations, and provide the Board a report that recommends specific policies, operational strategies and quantifiable efficiency goals to direct and control the use of non-renewable resources, including electricity, water, and fossil fuels.
3. Continue the systemic review of the District's water distribution system for the purpose of locating and repairing water leaks, and thus reducing the District's overall water loss percentage.

**Goal #2:** Ensure the integrity and stability of the District's revenue sources, and evaluate all opportunities to expand the revenue base.

### **Objectives:**

1. Continue to coordinate with the District's state representatives to pursue a modification of SID statutes regarding the timing and frequency of assessment payments.
2. Develop a revised policy proposal requiring a rental fee for all Holiday Island groups and organizations when using District facilities.
3. Develop a detailed recommendation regarding the establishment of franchise fees for Holiday Island as both a revenue source and as a protection of District rights-of-way, and initiate negotiations with affected utility organizations.

